

INCOMING CIPHER MESSAGE

TO: \_\_\_\_\_

CKT 31

11:59

IIS 6 - 31 OCT 66

TO: OTT COPY: ESTEN HAMMER -MUNICH-  
FM: BLACK

-- CONFIDENTIAL --

STRICTLY CONFIDENTIAL

REF: MUN 3 OF 28 OCTOBER, 66.

I AM ASKING CONSIDERATION BE GIVEN ONLY TO THE RESTORATION OF FUNDS DELETED FROM THE PARET 1967 CAPITAL BUDGET REQUEST, AMOUNTING TO \$71,642. THIS FIGURE DOES NOT INVOLVE THE \$78,000 FOR TRANSMITTER CUSTOMS PAID WITH 1966 FUNDS.

OUR LAST REVISED REQUEST, SUBMITTED 20 JANUARY, 1966 TOTALLED \$334,592. A FIGURE ARRIVED AT AFTER NUMEROUS AND DETAILED STUDIES BETWEEN GEIGER AND OUR STAFF AND, AT THE TIME, DID INCLUDE THE \$78,000 CUSTOMS MONEY LEAVING A NET FIGURE OF \$256,592 FOR ACTUAL 67 CAPITAL PROJECTS.

AFTER SUBMISSION OF THIS REQUEST, A DECISION WAS MADE TO AUGMENT THE PROGRAM RELAY SERVICE BY THE ADDITION OF ONE CHANNEL. THE COST TO PARET BEING \$33,000 FOR ONE NEW ISB RECEIVER. THIS ADDITION BROUGHT OUR TOTAL REQUEST TO \$289,592 FOR 67 CAPITAL BUDGET.

WE WERE UNDERSTANDABLY SURPRISED TO FIND THE ACTUAL ALLOTMENT FOR 67 TO BE ONLY \$217,950, PER MUN 5 OF JULY 8, 66. WE HAD VAINLY HOPED THERE HAD BEEN AN ERROR SINCE THE REDUCTION WAS \$71,642 AND SO CLOSELY RESEMBLED THE \$78,000 CUSTOMS FIGURE, WHICH CONCEIVABLY COULD BE MADE A CHARGE TO FY 66 AND A CREDIT TO FY 67.

TO RECAPITULATE:

ORIGINAL REQUEST, JAN. 20, 66  
LESS CUSTOMS PAID IN 1966

\$334,592  
(78,000)

TOTAL REQUEST FOR 67 AS OF JAN. 20, 66

\$256,592

PLUS PURCHASE OF NEW ISB RECEIVER ADDED TO  
BUDGET AFTER JAN. 20, 66

33,000

TOTAL, ACTUAL REQUEST FOR 1967

\$289,592

TOTAL ALLOTMENT AS OF MUN 5, JULY 8, 66

217,950

TOTAL UNDER BUDGETED

\$ 71,642

END

1135

VF