

RADIO FREE EUROPE  
MUNICH

INCOMING CIPHER MESSAGE

TO: 5

LIS 8 - 29 MAR 67

TO: HAMMER -MUNICH-  
FM: BLACK INFO: CARMEN

-CONFIDENTIAL-

REF: MUN 5 OF 29 MARCH, 1967

TO RECAPITULATE OUR SUMMARY CONTAINED IN LETTER OF 9 MARCH 67:

2076 - THE ELECTRIC POWER UTILITY SUPPLYING TO GLORIA TRANSMITTER PLANT, (HEAA), HAS NOTIFIED RARET OF ITS INTENTION TO INCREASE THE PRICE OF POWER SUPPLIED TO US. NO FIRM PERCENTAGE WAS GIVEN BUT AN OPENING SUGGESTION OF 20 PERCENT WAS MADE AS A BASIS FOR AUGMENT. AS AN EDUCATED GUESS WE ASSUME THE PROBLEM MAY BE SOLVED BY AN INCREASE OF ABOUT 4.6 PERCENT.

NOW, SINCE OUR CLOSING ESTIMATE FOR 2076 IN FY 67 IS \$389,800 AND THE ORIGINAL ESTIMATE FOR FY 67 WAS \$406,800, A DIFFERENCE OF \$17,000, WE PROPOSE TO USE THIS FIGURE AS A MAXIMUM TARGET IN OUR NEGOTIATIONS WITH HEAA. THEREFORE, WE ARE REQUESTING A \$17,000 INCREASE IN 2076 OVER OUR ESTIMATED EXPENDITURES IN FY 67, OR A REQUEST OF \$406,800, THE SAME AS OUR 67 REQUEST.

YOU MUST BEAR IN MIND THE FACT THAT HERE IN PORTUGAL THERE ARE NO ESTABLISHED POWER RATES FOR COMMERCIAL CONSUMERS AND THAT EACH CASE IS TREATED SEPARATELY AND SUBJECT TO MUCH HAGGLING. AS A CONSEQUENCE, IT IS IMPOSSIBLE TO PREDICT WITH ANY ACCURACY THE FINAL RESULTS OF A POWER RATE AUGMENT. THE DISTRIBUTOR ASKS FOR 20 PERCENT INCREASE, WE OFFER NOTHING. THE FARCE CONTINUES FROM THIS POINT. THUS, OUR GUESS IS AS GOOD AS ANYONE'S.

2044 - \$14,590 INCREASE.

IN MY LETTER TO CWO DATED DECEMBER 29, 1966, COPY TO YOU AND ESTEN, THE OPERATING COSTS OF THE SCHOOL AND CLINIC WERE GIVEN AS FOLLOWS:

1968 OPERATING:

INDUSTRIAL SCHOOL

SALARIES	\$6,300
SUPPLIES	2,100
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	\$8,400

T.V. SCHOOL

SALARIES	\$1,920
SUPPLIES	720
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	\$2,640

MEDICAL CLINIC

SALARIES	\$3,000
MEDICINES & SUPPLIES	2,000
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	\$5,000

BUILDING & EQUIPMENT

MAINTENANCE	\$1,000
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	\$1,000

TOTAL 1968 OPERATING COST: \$17,040.

OUR ESTIMATES FOR THE YEARS 69, 70 AND 71 WERE ALSO PROVIDED.

I CANNOT PROVIDE MORE INFORMATION AT THIS TIME ON BREAKDOWNS SUCH AS INDIVIDUAL TEACHER'S SALARIES, BOOKS AND MATERIALS, ETS., PENDING FINALIZATION OF THE CURRICULA AS SPELLED OUT IN MY LETTER TO CWO DATED 13 MARCH, 67. I STILL HOLD TO MY TARGET OF MAY 67 FOR THIS INFORMATION.

COULD I BE OF FURTHER HELP?

END  
1845  
JUL