

INCOMING CIPHER MESSAGE

TO: S

EYES ONLY  
NYC114 27 OCTOBER 66  
TO: FISCHER HANMER  
FM: KINYON

**EYES ONLY**

1246PM EYES ONLY

BY SPECIAL REQUEST I AM TRYING TO RECONCILE SOME PERSONNEL FIGURES. I THINK I HAVE THE ANSWERS BUT I WOULD LIKE YOU TO CHECK ME.

1. RARET - A. YOUR JAN. 66 MONTHLY PERSONNEL STATUS REPORT SHOWS THE RARET T/O FIGURE AS 397. PREVIOUS REPORTS FOR FY 66 VARIED BETWEEN 397 AND 396.
- B. THE FEB. 66 REPORT SHOWED A T/O OF 378 REFLECTING THE REDUCTION OF THE 19 EXILE JOBS.
- C. THE FY 66 IBM BUDGET SUBMISSION ENCLOSURE 7 "SUMMARY TOTALS OF SPECIAL INFORMATION", PAGE 1, PARA. 2 SHOWS THE NUMBER OF RARET EMPLOYEES AS "340 (EXCLUSIVE OF 40 PERMANENTES)" AND ON PAGE 2, PARA. 3 THE NUMBER OF VACANCIES AS 17. THIS WOULD SEEM TO MEAN A T/O OF 357.

BASED ON YOUR MONTHLY REPORTS AND YOUR DETAILED FY 67 AND FY 68 T/O'S I HAVE ASSUMED THAT THE 40 PERMANENTES SHOULD BE INCLUDED IN THE T/O. IS THIS CORRECT AND WOULD YOU TELL ME WHAT PERMANENTES MEANS?

(MORE)

NYC114 PAGE 2 EYES ONLY

2. MUNICH - A. YOUR FY 66 MONTHLY REPORTS SHOW A T/O OF 1216 THROUGH FEBRUARY. IN MARCH YOU APPEAR TO HAVE ADDED 51 "TEMPORARILY CLOSED POSITIONS" AND REDUCED THE NUMBER OF AUTHORIZED POSITIONS BY 30. I ASSUME THAT, IN FACT, YOUR BUDGETED T/O IS 1185 POSITIONS. IS THIS CORRECT?
- B. IF THIS ASSUMPTION IS CORRECT SUBSEQUENT ACTUAL BUDGETED POSITIONS WILL EQUAL TOTAL ON REPORT SHOWN LESS "TEMPORARILY CLOSED POSITIONS". AM I RIGHT?
- C. THERE ARE 1195 BUDGETED POSITIONS IN THE FY 67 BUDGET PRESENTATION. YOUR REPORT FOR JULY SHOWS 1186 AS ADJUSTED IN ACCORDANCE WITH 2B. I ASSUME YOU MADE T/O CHANGES BETWEEN TIME OF PRESENTATION AND TIME OF JULY REPORT. AM I CORRECT?
3. NEW YORK - THE FY 67 BUDGET SHOWS A DETAILED T/O OF 108 POSITIONS. YOUR JULY REPORT SHOWS A T/O OF 105. AGAIN I ASSUME THIS IS AN ADJUSTMENT TO REFLECT SUBSEQUENT CHANGES. IS THIS CORRECT?

THE REASON FOR THESE QUESTIONS IS TO TIE IN THE FIGURES IN YOUR FY 68 INTRODUCTION ON SAVINGS FROM T/O REDUCTIONS WITH THE OTHER FIGURES WE HAVE. PLEASE DON'T SPEND TOO MUCH TIME ON THIS. AT THE MOMENT JUST CONFIRMATION OR CORRECTION IF I'M WRONG IS ALL I NEED.

THANKS AND I HOPE THIS MAKES SOME SENSE.  
END MSG.