

JAN 27

15:04

RADIO FREE EUROPE
MUNICH

INCOMING CIPHER MESSAGE

TO:

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EYES ONLY

EYES ONLY

NYC147 27 JAN 67

TO: HANMER INFO OTT

FM: KAUFMANN INFO SALERNO

1142AM EYES ONLY

AS REQUESTED, FOLLOWING IS ANALYSIS, WITH COMMENTS, OF
NEW YORK FY 67 BUDGET. WE ARE REQUESTING CERTAIN TRANSFERS OF
FUNDS FROM ONE BUDGET ACCOUNT TO ANOTHER IN ORDER TO BALANCE OUT
THE RESPECTIVE ACCOUNT.

BUDGET ACCOUNT NO.:

2016	\$400. (TRANSFER \$7600 TO NO.2069A)
2018	OK. HOWEVER, DURING THE TEST PERIOD, WHILE DUPLICATE BILLS ARE RECEIVED FROM PRESS WIRELESS AND UPI, NEW YORK WILL CONTINUE TO ACCEPT THE PRESS WIRELESS BILL AS A NY CHARGE, AND CHARGE MUNICH FOR THE UPI BILL.
2019	OK.
2021	OK.
2025	OK, BUT VERY TIGHT.
2031	OK.
2046	OK.
2050	OK.

(MORE)

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2061	OK, BUT VERY TIGHT.
2062	OK.
2063	\$15,500. (TRANSFER \$1,500 TO ACCOUNT NO.2069) (TRANSFER \$1,00 TO ACCOUNT NO.2069A)
2069	\$1,500. (TO BE TRANSFERRED FROM ACCT. NO.2067)
2069A	\$8,600. (TO BE TRANSFERRED FROM NO.2016 AND 2067)
2071	OK.
2075	OK.
2077	OK.
2079	OK.
2081	-0- (TRANSFER \$200 TO ACCOUNT NO.2086)
2086	\$2,100 SPENT, THUS OVERSPENT BY \$1,100. (\$200 TO BE TRANSFERRED FROM ACCT. NO.2081 AND \$900 TO BE TRANSFERRED FROM ACCOUNT NO.2063)
2087	OK.

THE ABOVE IS A COMPLETE RUNDOWN OF THE NEW YORK '67 BUDGET
AS REQUESTED. HOWEVER, THERE ARE TWO AREAS OF THE BUDGET WHERE WE
ARE DEFINITELY IN NEED OF ADDITIONAL FUNDS. PLEASE REFER TO MY
NYC 105 OF 25 OCT 66 TO OTT (FISCHER ACTING). AS STATED IN THIS
MESSAGE, WE HAVE ABSOLUTELY NO FLEXIBILITY IN EFFORTS TO DEVELOP
NEW FREE LANCE TALENTS. WE COULD USE AT LEAST \$7,000, ASSIGNED
TO THE DIRECTOR'S OFFICE, FOR THIS PURPOSE. ALSO, I BELIEVE NEW
YORK TRAVEL FUNDS FOR DOMESTIC COVERAGE ARE INADEQUATE. WE HAVE
BEEN NOTIFIED OF THE SUPPLEMENTAL ALLOCATION OF \$4,000 FOR THE
COVERAGE OF EXPO '67. IN ADDITION TO THIS, I WOULD LIKE
(MORE)

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TO REQUEST AN ADDITIONAL \$5,000, SO THAT ADEQUATE DOMESTIC
COVERAGE FOR THE REMAINDER OF THIS FISCAL YEAR COULD BE MAINTAINED.
FOR YOUR INFORMATION, THE FOLLOWING IS A BREAKDOWN OF THE REMAINING
UNSPENT TRAVEL FUNDS BY DEPARTMENTS AS OF THE END OF DECEMBER 1966:

DEPARTMENT	UNSPENT TRAVEL FUNDS
BULGARIAN	\$ 325.
CZECHOSLOVAKIAN	\$ 973.
HUNGARIAN	\$ 110. DEFICIT
POLISH	\$ 211.
RUMANIAN	\$ 596.
ENGINEERING	\$2,399.
NEWSROOM (LIBRARY, SPEC. EVENTS)	\$2,610
PRODUCTION	\$ 15.
DIRECTOR'S OFFICE	\$ 311.

THE ALLOCATIONS TO ENGINEERING AND NEWS MAY APPEAR UNDERSPENT,
BUT IN EFFECT THESE FUNDS ARE PRETTY WELL COMMITTED, AND WE
BADLY NEED ADDITIONAL FUNDS FOR USE BY THE DESKS AND PRODUCTION.

REGARDS.
END MSG.